

**U.S. FISH AND WILDLIFE SERVICE
DIVISION OF BUDGET ORGANIZATION CHART**

	Steve Guertin Chief, Division of Budget				
<i>Branch Chief</i>	Barb Ritter Budget Officer - Budget Execution		Vacant Senior Budget Analyst	Patrick Joos Budget Officer - Budget Formulation	
<i>Team</i>	Endangered Species	Operations/Habitat	Special Analysis	Fisheries/Federal Aid	Refuge and Wildlife
<i>Team Members</i>	Kim Jefferson Sam Rapphahn	Lewis Carroll Bob Dolehide Janice King Pat Purvis		Tia Boykin Nancy Labatte Vacant	Barbara Loving Kimberly McClurg Vacant
<i>Backups</i>	Bob Dolehide Janice King Pat Purvis	Kim Jefferson Sam Rapphahn		Lewis Carroll Barbara Loving Kimberly McClurg	Tia Boykin Nancy Labatte
<i>Programs</i>	Endangered Species State Wildlife Grants International Affairs	Policy, Budget, Admin. Engineering - Bob Habitat Conservation Environmental Contam. NRDR		Fisheries Sport Fish Federal Aid	Refuge Operations/Maint. Migratory Bird Oper. Realty Law Enforcement
<i>Accounts/Activities</i>	R.M. - Endangered Species R.M. - International Affairs Coop. End. Spec. Cons. Multinational Species Private Stewardship Grants	R.M. Central, Regional and Servicewide R.M. - Habitat Cons. R.M. - Env. Contaminants Construction Contributed Funds O&M of Quarters Job Corps NCTC Central Hazmat NRDR Forest Pest Proceeds from Sales Federal Aid - Highways User Fees - Filming		R.M. - Fisheries Federal Aid Sport Fish Wildlife Cons. & Appr. Lahontan Valley State Wildlife Grants Landowner Incentive Program	R.M. - Refuge Oper./Maint. R.M. - Law Enforcement R.M. - Migratory Birds Land Acquisition Migratory Bird Cons. Nat'l Wildlife Refuge Fund N. Amer. Wetlands Wildland Fire Mgt. Rec Fee Demo Project Exotic Bird Conservation Neotropical Bird Conser. Volunteer/Community Partnership Activity Based Costing
<i>Projects</i>	Everglades Congressional Directives Coral Reefs Salmon	FTE CDR/Field Station List BAS Project Mgt. Cost Recovery/Waivers Five Year Plan - Construction Outlays and Receipts Web Master	Special Projects Management Studies Cost Recovery/Waivers GAO Audits Analyst Training CAM	Catalog of Fed. Dom. Assistance Budget Information for States Five Year Plan - Maintenance Invasives	Comprehensive Budget Table ONDCP (drugs) Five Year Plan - Maintenance Lewis & Clark Homeland Security
<i>Functions</i>	Account Justifications, Q's & A's, Apportionments, Allotments, Allocations, Reprogrammings, Transfers, Supplementals, PART, etc.	Account Justifications, Q's & A's, Apportionments, Allotments, Allocations, Reprogrammings, Transfers, Supplementals, PART, etc.		Account Justifications, Q's & A's, Apportionments, Allotments, Allocations, Reprogrammings, Transfers, Supplementals, PART, etc.	Account Justifications, Q's & A's, Apportionments, Allotments, Allocations, Reprogrammings, Transfers, Supplementals, PART, etc.
<i>Administrative Support</i>	Shelly Senior			Angela Sharpe	